



**Coventry and Rugby
Clinical Commissioning Group**

Five Year Strategy 2014 to 2019

Transformational Change: Transforming Lives



Coventry and Rugby
Clinical Commissioning
Group

South Warwickshire
Clinical Commissioning
Group

Warwickshire North Clinical
Commissioning



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5yr Plan Covering:-

- Our Challenges
- Our Vision
- Our Ambitions
- Our Delivery Plan and Governance Structure
- Our Approach to Engagement



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Our Challenges (1)

Expected Population Growth by 2021	
North Warwickshire	4.0%
Nuneaton & Bedworth	6.8%
Rugby	11.1%
Stratford-upon-Avon	9.5%
Warwick	8.0%
Coventry	15.0%

Our Challenges (2)

Sustainability of our Services

Pressure on financial resources

Hospitals

- Variation in performance and quality
- Specialist services
- 7 day working
- Workforce Challenge (new model of care)

Our Challenges (3)

Integrated Community Care

- Reduce non-elective admissions
- Decrease the number of elective attendances
- Reduce number of A & E attendances
- Decrease referrals and outpatient appointments

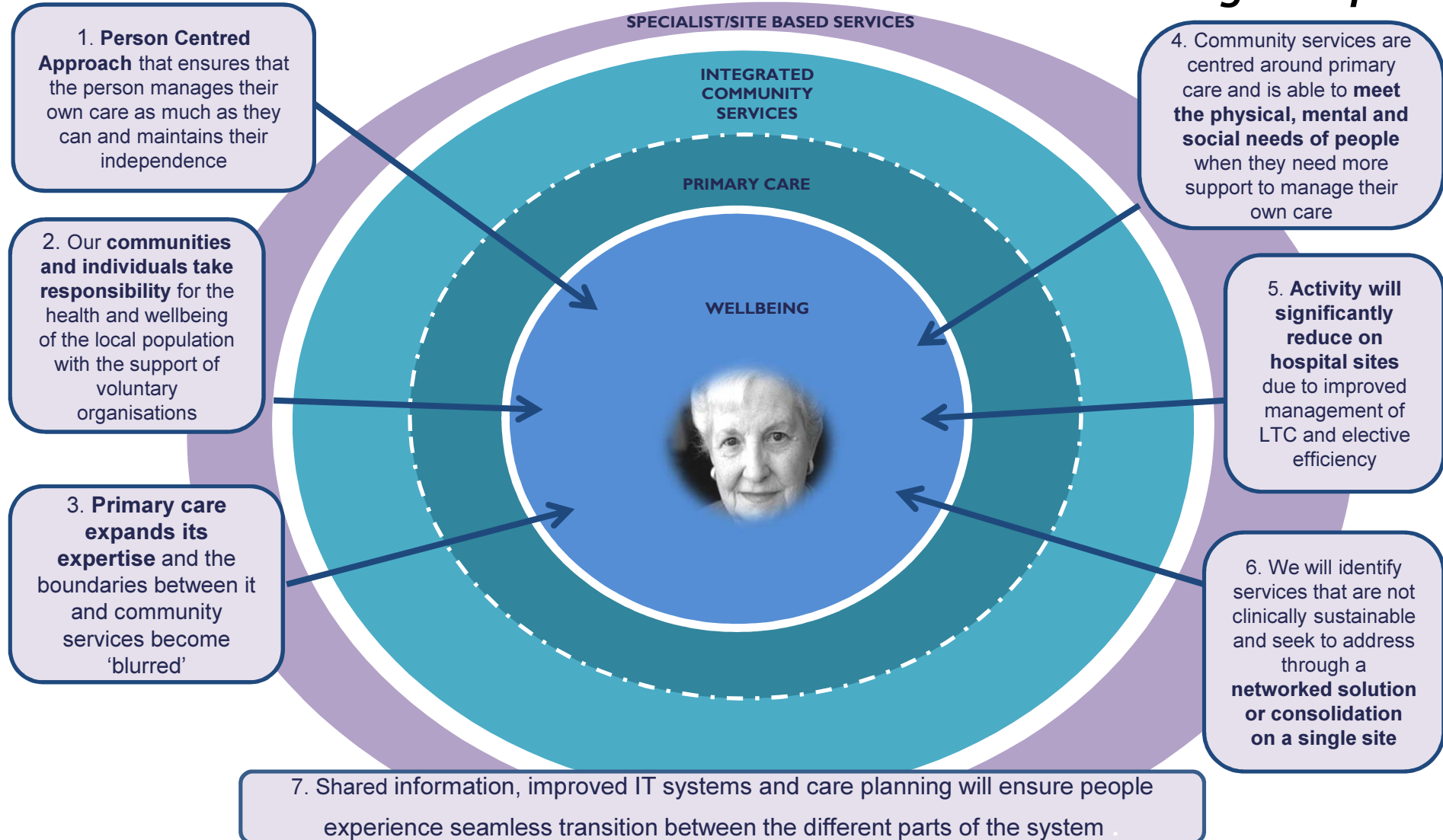
Primary Care

- Variation in performance and quality
- Co-commissioning

The diagram below describes the key changes to the system over the next 5 years.



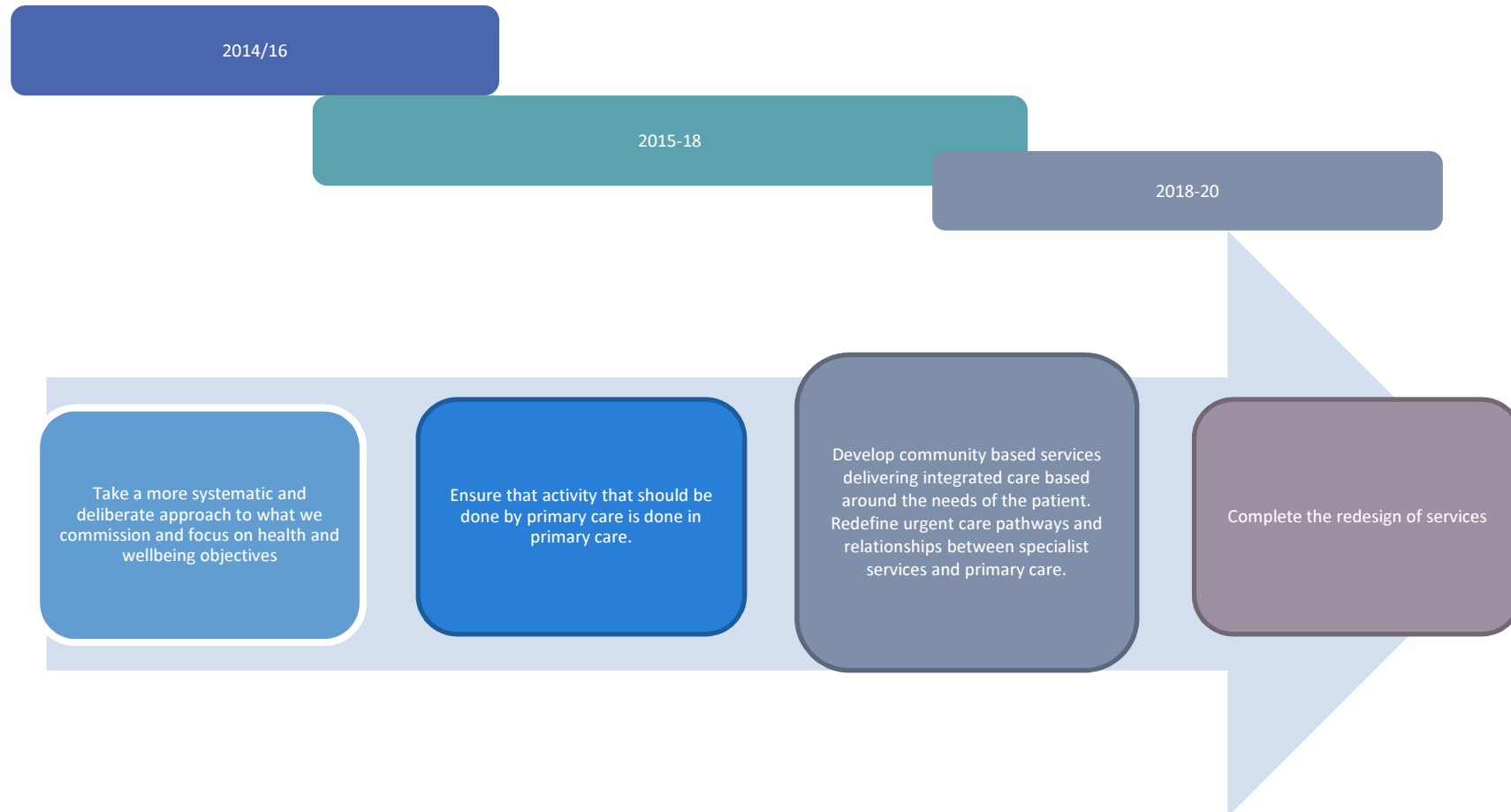
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Our Ambitions

- Potential years of life lost from causes considered amenable to Healthcare
- Improving the quality of life with one or more long term conditions
- Reduce the amount of time people unnecessarily spend in hospital
- Increase the proportion of people having a positive experience of hospital care
- Increase the number of people having a positive experience of care outside hospital, in general practice and the community

Our Delivery Plan





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Our Delivery Plan (2)

- Better Care Fund
- Urgent Care Hot House
- CCG Transformational Programme
- GP practice collaboration

Our Programme of Work

- Building community resilience
- Wider primary care, provided at scale
- Integrated care
- Access to the highest quality urgent and emergency care
- A step-change in the productivity of elective care
- Market management

Our Approach to Engagement

- Co-development with public and key Stakeholders
- Formal public consultation where necessary with engagement from key partners and stakeholders
- Working in partnerships with Health and Wellbeing Boards